
Account Number T Adopted Budget
and Title C 2019 2020

REPORTING FUND: 0010 GENERAL FUND

0660 COURTHOUSE ANNEX

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0190 SUPPLIES	E	5,000.00
0210 EQUIPMENT	E	2,500.00
0260 REPAIRS & UPKEEP	E	7,500.00
0280 ELECTRICITY	E	8,500.00
0290 WATER	E	1,800.00
0800 MISCELLANEOUS	E	2,000.00
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COURTHOUSE ANNEX		27,300.00

0670 APARTMENT

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0190 SUPPLIES	E	1,000.00
0210 EQUIPMENT	E	2,000.00
0260 REPAIRS & UPKEEP	E	0.00
0280 ELECTRICITY	E	3,000.00
0800 MISCELLANEOUS	E	500.00
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APARTMENT		6,500.00

GENERAL FUND

Income Totals		12,279,887.00
Expense Totals		12,272,997.00

Account Number T Adopted Budget
and Title C 2019 2020

REPORTING FUND: 9999 REPORT TOTALS

REPORT TOTALS
Income Totals 12,279,887.00
Expense Totals 12,272,997.00